
One-Time Expenditures

Description	FY 2003 Approved	FY 2004 Proposed	% Change
Operating Budget	\$0	\$0	N/A

The mission of the One-Time Expenditures fund is to serve as a budget stabilization measure to allow the District to spend money on items to improve service delivery for residents, while not expanding the base budget.

Gross Funds

The proposed budget is \$0, representing no change from the FY 2003 Gross Funds budget of \$0. There are no FTEs for the agency, representing no change from FY 2003.

Where the Money Comes From

Table TE0-1 shows the sources of funding for One-Time Expenditures.

Table TE0-1

FY 2004 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change From FY 2003	Percent Change
Local Fund	0	0	0	0	0	0.0
Total for General Fund	0	0	0	0	0	0.0
Gross Funds	0	0	0	0	0	0.0

How the Money is Allocated

Table TE0-2 show the FY 2004 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

Table TE0-2

FY 2004 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change from FY 2003	Percent Change
50 Subsidies and Transfers	0	0	0	0	0	0.0
Subtotal Nonpersonal Services (NPS)	0	0	0	0	0	0.0
Total Proposed Operating Budget	0	0	0	0	0	0.0